

2003-2004 Profile of Chamberlain School District 07-1

301 E. Kellam, Chamberlain, SD 57325-0119



Home County: Brule
Area in Square Miles: 929
2002 K-12 Fall Enrollment: 908

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,266,110	\$123,684	\$822,515	\$0
PK Instruction	\$0	\$0	\$104,898	\$0
Adult Instruction	\$1,967	\$0	\$0	\$0
Student/Staff Services	\$566,363	\$116,390	\$116,898	\$0
Administration Services	\$350,951	\$0	\$45,945	\$0
Transportation Services	\$253,433	\$34,601	\$13,693	\$0
Other Support Services	\$608,676	\$110,789	\$0	\$0
Community Services	\$36,859	\$0	\$0	\$0
Non-Programmed	\$19,479	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$216,564	\$7,722	\$0	\$0
Total Expenditures	\$5,320,402	\$393,186	\$1,103,949	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,762,945	\$771,488	\$309,072	\$0
County	\$95,008	(\$105)	(\$49)	\$0
State	\$2,301,108	\$0	\$494,824	\$0
Federal	\$1,049,461	\$0	\$264,955	\$0
Total	\$5,208,522	\$771,383	\$1,068,802	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$310,545	\$305,075
Capital Projects	\$10,072	\$397,749
Other Special Revenue	\$359,358	\$0
Enterprise Funds	\$327,005	\$315,219

Cost per ADM

General Fund Only	\$5,872
Educational Funds*	\$6,710
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$2,147,469
Special Education	\$378,520
Extraordinary Cost Fund - SE	\$116,304
Total State Aid	\$2,642,293

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$10,106
IDEA Part B	\$153,139
Total	\$163,245

2003 Taxable Valuations

Agricultural	\$141,353,510
Owner Occupied	\$55,395,884
Non-Ag Z	\$1,528,177
Other Non-Ag/Utilities	\$48,853,377
Total	\$247,130,948

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$1.23
Pension Fund	\$0.00

ADM Data

ADM of Tuitioned Out Paid	4.639
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	174.636
General State Aid Adj. ADM	904.025

Teaching Staff Data

Average Teacher Salary	\$30,677
Experience Adjusted Salary	\$30,129
Avg Years of Experience	16.7
% with Advanced Degrees	10.3%
Certified Instructional Staff	75.9
Classroom Staff	1.0

Ending Fund Balance

General	\$1,047,130
Capital Outlay	\$2,301,020
Special Education	(\$44,426)
Pension	\$0

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	922
Open Enrolled Students Rec'd	1
District Dropout Rate	2.2%
% Eligible for Free/Red. Lunch	36.6%
% Special Needs Students	14.6%
Students Transported	265
Student to Staff Ratio	12.0
District Attendance Rate	95.3%
Number of Graduates	69

Enrollment

	ADA	ADM
K-8	587.011	614.863
9-12	270.042	284.523
Total	857.053	899.386

Home	1
Residential Facility	0
Separate School	0
Regular Classroom	61
Self-Contained Classroom	0
24 Hour Program	7
Early Childhood Setting	27
Early Childhood SE Setting	0
PT Early Child and SE	7
Resource Room	31
Day Program	1
Home/Hospital Program	0
Total	135

Deaf-Blind	0
Emotionally Disturbed	4
Mental Retardation	10
Hearing Impaired	1
Learning Disabled	47
Multiple Disabilities	10
Orthopedic Impairment	2
Visually Impaired	0
Deaf	2
Speech/Language	39
Other Health Impaired	3
Autism	1
Traumatic Brain Injury	1
Developmental Delay	15
Total	135

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	66	56	77		66		77		75		76		81	
Science	59	68	76		61		68		64		72		75	
Social Science	57	63	75		62		63		65		69		75	
Language Arts	51	73	53		51		64		61		55		63	
Reading	62	62	70		53		59		55		61		79	
Complete Battery	61	62	71		60		67		64		67		74	
Number Tested	87	11	58	4	72	7	65	7	61	6	72	5	54	2

American College Test (ACT)

English	20.6
Math	21.7
Reading	21.2
Science	21.1
Composite Score	21.2
Number Tested	59

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	66	4	58%		58%		58%		58%		58%		58%	
Grade 9	81	1	69%		70%		63%		65%		67%		65%	

No assessment data are reported when less than ten students were tested.